

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Truro
Program Period: 2013
Current Dates: 11/01/13 - 11/30/13
Cumulative Dates: 01/01/13 - 11/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	19,518	20,798.10	16	0.00	0.0%
Low-Income Single-Family	0	0.00	0	12,310	17,814.97	9	18,314.91	97.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	31,828	38,613.07	25	18,314.91	
LI % of Total	0.0%	0.0%	0.0%	14.1%	13.4%	12.3%	16.1%	
Residential New Construction	0	0.00	0	15,149	12,966.70	14	1,756.53	738.2%
Residential Multi-Family Retrofit	1,734	2,593.37	1	4,590	3,704.73	1	0.00	0.0%
Res Home Energy	6,721	9,528.96	8	77,373	159,751.18	85	66,495.44	240.2%
Energy Star HVAC	880	600.00	2	17,172	14,500.00	27	0.00	0.0%
Energy Star Lighting	218	30.00	1	1,553	155.60	3	0.00	0.0%
Energy Star Appliance	2,291	910.00	5	21,804	6,854.00	35	0.00	0.0%
Res Subtotal	11,844	13,662.33	17	137,641	197,932.21	165	68,251.97	
Res % of Total	82.1%	83.1%	89.5%	61.1%	68.9%	80.9%	59.9%	
C&I New Construction	0	0.00	0	0	211.50	1	0.00	0.0%
C&I Govt New Construction	0	412.50	1	0	3,851.00	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	1,890	1,863.28	1	18,540.36	10.0%
C&I Govt Small	2,578	2,356.40	1	28,753	41,135.06	5	8,779.34	468.5%
C&I Products & Services	0	0.00	0	24,988	3,752.00	6	0.00	0.0%
C&I Subtotal	2,578	2,768.90	2	55,631	50,812.84	14	27,319.70	
C&I % of Total	17.9%	16.9%	10.5%	24.7%	17.7%	6.9%	24.0%	
Report Total	14,422	16,431.23	19	225,100	287,358.12	204	113,886.58	
Budget Comparison					233,531.19		113,886.58	205.1%